



Praying in Mission
 Connecting with God through Prayer
 The 170th Stated Meeting of the Presbytery of East Iowa
 First Presbyterian Church, Iowa City, IA
 2701 Rochester Avenue/ 319-351-2660
 6 February 2016
 10:00 am-3:00 pm

Presbytery Gathering Vision Statement

The Church is the body of Christ. As members of the body of Christ, each possessing a variety of gifts, we are called to live in right relationship with each other, to the glory of God. That is, we make a reciprocal promise, entering into deep, enduring relationship with every other member—a covenant relationship. And in this same way, God relates to us and we relate to God within covenant relationship. It is through covenant relationships with each other that we learn to respect and serve one another, to listen to and support one another, and to build up the body of Christ so that we may be able to “glorify and enjoy God now and forever” in full participation in God’s mission in the world.

At Presbytery Gatherings, we aim to strengthen our covenant relationships by

- Prioritizing excellent worship and prayer together
- Equipping churches and believers with practical tools for ministry
- Providing opportunities for relationship building and fellowship
- Inviting the open sharing of information and ideas
- Using transparent systems to conduct business in an orderly way

8:30-10:00 AM **Registration and Relationship Building**
Refreshments and Resource Tables

170th STATED MEETING DOCKET		
10:00 AM	The Presbytery Convenes (Sanctuary) <ul style="list-style-type: none"> • Lighting of the Christ Candle • Constituting Prayer • Declaration of Quorum • Approval of Docket/Establishing Rolls • Seating of Corresponding Members 	Moderator Pam Saturnia Stated Clerk Rebecca Blair
10:10 AM	Welcome	

	<ul style="list-style-type: none"> • Introduction of first-time presbyters • Welcome from host pastor • Purpose of Meeting/Covenant Community 	<p>TE Sam Massey</p> <p>Moderator Saturnia</p>
10:20 AM	<p>WORSHIP (Sanctuary)</p> <p>Installation of Presbytery Officers</p>	<p>Rev. Dr. Gary Neal Hansen, preaching</p>
	<p>SPIRITUAL NURTURE AND EDUCATION</p> <p>The Reverend Dr. Gary Neal Hansen <i>Loving Your Bible: Finding Your Way to the Presence of God with a 12th Century Monk</i></p>	
12:00 PM	<p>Grace and Thanks to our servers</p> <p>MEAL AND FELLOWSHIP</p>	<p>Fellowship Hall</p>
12:30 PM	<p>Reconvene with Song</p>	<p>Fellowship Hall</p>
	<p>Camp Wyoming Presentation</p> <p>(see also the Camp Wyoming Report [#8] at the end of the packet)</p>	<p>Executive Director Kevin Cullum</p>
	<p>Report of the Stated Clerk</p> <ul style="list-style-type: none"> • Approval of Minutes—169th Stated Meeting [Report #1] <ul style="list-style-type: none"> ○ Items from the PCC[Report #2] ○ Consideration of Overtures to the 222nd General Assembly ○ Recommendations for Administrative Commissions ○ Nominations to the Nominating Committee ○ Other Business 	<p>Stated Clerk Blair</p>

	<ul style="list-style-type: none"> Information Items for Presbyters [Report #1] 	
	Report of the Commission on Ministry [Report #3]	RE Larry Petrick
	Report of the Committee on Preparation for Ministry [Report #4] <ul style="list-style-type: none"> Examination of CCRE Don Clark for ERE Status 	TE Melody Oltmann
	Reports of the Trustees and Treasurer [Reports #5 and #6]	RE Jim Claypool RE Karen Bartel
	Report of the Peacemaking Task Force [Report #7]	TE Lisa Ross Thedens
2:50 PM	New Business	
3:00 PM	Adjournment	

PRE-PRESBYTERY EVENTS

Registration and Relationship Building Refreshments and Resource Tables

Registration opens at 8:30 a.m. Come and join your neighbors in community fellowship, enjoy refreshments and peruse the resources for mission and ministry.



REMINDER: Commissioners are so named because they have a commission, a special responsibility to prepare for the meeting by carefully reading and thinking through the meeting materials in advance in order to make educated decisions, and then sharing the information presented at Presbytery meetings with their sessions as a part of the Presbyterian connectional system. Please take this commission seriously and share information so that your session will be “in the know.”

To steward resources wisely, all documents in the meeting packet will be available electronically on the Presbytery website. Copies of the meeting packet will be available in hard copy form only upon request.

New business must be delivered to the Stated Clerk no later than 11:00 am. New motions and amendments must be pre-filed in writing with the Stated Clerk at this time.

DIRECTIONS TO THE CHURCH

Coming from the East

Take Interstate 80 West to the Hoover Highway Exit 249

Turn left heading west on Hoover Highway for approx. 4 miles

Hoover Highway becomes Rochester Avenue after intersection

with Scott Blvd. Proceed through the intersection at the stop sign

First Presbyterian will be on your left

Coming from the North

Take Interstate 380 South

Take Exit 0A and head east on I-80

Take I-80 East to Exit 246 Dodge Street/Highway 1

Turn right heading south on Dodge Street

Turn left at the first stoplight heading east on Scott Blvd.

Take Scott Blvd. ¼ mile to four way stop

Turn right heading south on 1st Avenue

Take 1st Avenue to first stoplight

Turn left on Rochester Avenue

Head east on Rochester Avenue for ¼ mile

First Presbyterian will be on your right

Coming from the West

Take Interstate 80 East to Exit 246 Dodge Street/Highway 1

Turn right heading south on Dodge Street

Turn left at the first stoplight heading east on Scott Blvd.

Take Scott Blvd. ¼ mile to four way stop

Turn right heading south on 1st Avenue

Take 1st Avenue to first stoplight

Turn left on Rochester Avenue

Head east on Rochester Avenue for ¼ mile

First Presbyterian will be on your right

Coming from the South

Take Highway 218 North to Riverside Drive exit

Turn right onto Riverside Drive

Turn right at the first stoplight heading east on Highway 6

At the 6th stoplight, turn left onto 1st Avenue (by Sycamore Mall)

Take 1st Avenue to Rochester Avenue (approx. 2 miles)

Turn right on Rochester Avenue

Head east on Rochester Avenue for ¼ mile

First Presbyterian will be on your right

PLEASE COMPLETE THE ONLINE REGISTRATION FORM FOR THIS MEETING

- **Your timely registration helps us to get an accurate meal count. Meals cost \$6.00 each.**
- **Childcare will be provided. Please indicate the need for childcare on the registration form.**
- **If you or children have special dietary needs (vegetarian, gluten-free, allergies), please indicate these on the registration form in the space provided.**

Thank you!



REPORT OF THE STATED CLERK

ACTION ITEMS:

The Stated Clerk advises that a motion would be in order that the Presbytery approve the minutes of the 169th Stated Meeting of the Presbytery of East Iowa, convened on 14 November 2015 at First United Church in West Liberty, Iowa [see APPENDIX A]

INFORMATION ITEMS:

Stated Clerk Service at the 222nd General Assembly

The Stated Clerk reports that she has been selected by PCUSA Stated Clerk Gradye Parsons to serve as a Committee Parliamentarian and Plenary Floor Polity Advisor at the 222nd General Assembly in Portland, Oregon.

Report of Teaching Elders Laboring Outside the Bounds

The following minister members of the Presbytery of East Iowa are laboring in positions located outside the bounds: Robert Dykstra, Barry Ensign-George, and Pamela Hoogheem

Report of Minister Members At-Large

The following minister members have been enrolled with at-Large status: Michael Andrew, Noelle Andrew, Stanley Coller, Robert David, Jack Edmisson, Emory Gillespie, Heather Hayes, Patte Henderson, Beverly Hovenkamp, Sonda Kirsteatter, Wade Kirsteatter, Jim Langley, Michael Manaugh, Scott Minter, Diane Monger, Kristy Parker, Peter Reynen, Lisa Ross Thedens, Colette Soult, Penny Thomsen, and Jean Wollenberg.

Communication of Parity Plan

The current *Bylaws of the Presbytery of East Iowa* specify the following:

Membership accords members both voice and vote at all meetings of the Presbytery. Membership shall consist of teaching elders on the official roll of active members of the Presbytery; ruling elders commissioned by sessions of constituent churches of the Presbytery; ruling elders commissioned by the Presbytery to serve as Commissioned Ruling Elders during the term of the specific commission; ruling elders during terms of service as officers of the Presbytery; ruling elders elected to serve as moderators of Presbytery committees and/or members of the Presbytery Coordinating Commission during the term of office; ruling elders elected to serve as commissioners to the General Assembly during the term of service as defined by the Presbyterian Church (U.S.A.); and former

moderators of the Presbytery who are Ruling Elders

It shall be the policy of the Presbytery of East Iowa that there shall be a reasonable balance of representation of ruling elders and 6 teaching elders as specified in the Form of Government (G-3.0103), provided that the allocation of ruling elders always outnumber resident 8 teaching elders.

Stated Meetings for 2016

Saturday, February 6	10 am-3 pm	First Presbyterian	Iowa City
Saturday, April 9	10 am-3 pm	Camp Wyoming	Wyoming
Tuesday, June 7	4 pm-7 pm	First Presbyterian	Muscatine
Tuesday, September 13	4 pm-7 pm	Bettendorf PC	Bettendorf
Saturday, November 5	10 am-3 pm	First Presbyterian	Williamsburg

PEIA Policy Concerning Principles of Participation and Inclusiveness

**PRESBYTERY OF EAST IOWA EQUAL OPPORTUNITY POLICY
Approved 11 February 2003**

1. The Equal Opportunity Policy of the Presbytery shall follow and implement the current Constitution of the Presbyterian Church (U.S.A.) and the Bylaws of the Presbytery of East Iowa, seeking to give consideration to candidates without regard to race, ethnic origin, sex, marital status, or age.
2. Sessions/Councils, congregations, and Pastor Nominating Committees/Pastor Search Committees, each in turn, shall declare their intention to comply with this policy. It is assumed that affirmative responses will be made to the equal employment opportunity questions on the Ministry Information Form and that affirmative action steps will be indicated.
3. When the Pastor Nominating Committee/Pastor Search Committee is ready to present a candidate to its congregation, affirmation that the search complies with EEO guidelines shall be communicated to CO Should the representatives of the Commission on Ministry not be satisfied that a serious effort has been made, the matter shall be brought to the full commission before the candidate may be presented to the congregation. If the Commission on Ministry continues to remain unsatisfied, the matter shall be reviewed with the Pastor Nominating Committee. The Commission on Ministry shall make no recommendations to Presbytery without satisfactory compliance.
4. When the policy has been complied with and the Commission on Ministry is recommending a candidate for the approval of the Presbytery, the commission shall always indicate in its motion that the equal opportunity policy of the Presbytery has been complied with, so that the matter is on the record and always before the attention of Presbytery.

REPORT OF THE PRESBYTERY COORDINATING COMMISSION

ACTION ITEMS:

MOTION: The PCC and the Commission on Ministry recommend to the Presbytery that an administrative commission be appointed by the Moderator to the Olivet Presbyterian Church in Cedar Rapids, Iowa to establish regular church governance practice and to facilitate healthy pastor-congregation relationships. This administrative commission shall be authorized to act as follows:

1. To institute formal training to equip members of the Session to act as healthy servant-leaders of the congregation by providing education concerning the roles and responsibilities of Ruling Elders, the boundaries of ethical conduct, and the principles of Presbyterian polity;
2. To attend all meetings of the Session and receive all Session communications to ensure that Session members maintain ethical boundaries and observe Presbyterian polity appropriately;
3. If warranted in the view of the Commission, to assume original jurisdiction on behalf of the Presbytery of East Iowa and to dissolve the current session; and
4. If further warranted in the view of the Commission, to bring forward disciplinary action according to the processes found in the Rules of Discipline.

MOTION: The PCC and the Commission on Ministry recommend to the Presbytery that an administrative commission be appointed by the Moderator to the Newcomb Presbyterian Church in Davenport, Iowa to establish regular church governance practice and to facilitate healthy pastor-congregation relationships. This administrative commission shall be authorized to act as follows:

1. To institute formal training to equip members of the Session to act as healthy servant-leaders of the congregation by providing education concerning the roles and responsibilities of Ruling Elders, the boundaries of ethical conduct, and the principles of Presbyterian polity;
2. To attend all meetings of the Session and receive all Session communications to ensure that Session members maintain ethical boundaries and observe Presbyterian polity appropriately;
3. If warranted in the view of the Commission, to assume original jurisdiction on behalf of the Presbytery of East Iowa and to dissolve the current session; and
4. If further warranted in the view of the Commission, to bring forward disciplinary action according to the processes found in the Rules of Discipline.

MOTION: The PCC recommends that the Presbytery invite the Moderator to appoint a task force to pursue as conversation with the Presbytery of Des Moines leadership concerning the possibility of a merger with that Presbytery.

MOTION: The PCC recommends that the Presbytery invite the Moderator to appoint a task force to conduct a feasibility study in exploration of the possible establishment of a non-traditional new worshipping community in the Iowa City-Cedar Rapids Corridor.

MOTION: The PCC recommends that, in accord with the *PEIA Bylaws and Manual of Operations*, the following persons be elected to the Nominating Committee:

Ruling Elder Mary Atwood Washington, United	Class of 2018
Teaching Elder Gary Burnett Honorably Retired	Class of 2018
Teaching Elder Pat Halverson LeClaire, Our Savior	Class of 2018

INFORMATION ITEMS:

- During 2016, the PCC will be working to complete the revision of the Bylaws and Manual of Operations recommended by the Administrative Commission on Governance
- PCC membership for 2016 is as follows:

NAME	POSITION	EMAIL	PHONE
TE Dr. Pam Saturnia	Presbytery Moderator (2016)	psaturnia.fpc@outlook.com	563-320-6246
RE Jim Claypool	Presbytery Vice-Moderator (2016); & Trustee Moderator	jclaypool@iowatelecom.net	319-668-1170
RE Dr. Rebecca Blair	Presbytery Stated Clerk (2018)	rblair@peia.org	319-930-7470
RE Karen Bartel	Presbytery Treasurer (2018)	karen@peia.org	563-508-7698
TE Kyle Otterbein	Presbytery Immediate Past Moderator (2016)	kyle.otterbein@gmail.com	319-400-6546
RE Larry Petrick	COM Temporary Moderator (2016)	larry.petrick@gmail.com	319-895-6060
TE Sam Massey	COM Member (2016)	sam.massey@firstpresiwacity.org	319-400-9824
TE Melody Oltmann	CPM Moderator (2016)	a.praise.song@gmail.com	563-381-7777
RE Anita Burnett	CPM Member (2016)	burnett.anita@gmail.com	319-325-7640

TE Richard Miller	Personnel Committee Moderator (2016)	miller@fpcdavenport.org	
	Personnel Committee Member (2016)		
	Nominating Committee Moderator (2016)		
	Nominating Committee Member (2016)		
	Committee on Representation Moderator (2016)		
	Committee on Representation Member (2016)		
Karen Minnis	Trustee Member (2016)	kzminnis@louisacomm.net	319-868-7962
Staff:			
Kevin Cullum	Camp Wyoming Executive Director	kevin@campwyoming.net	563-481-9826
RE Harry Hoyt	COM Associate	harryhoyt@mschsi.com	563-343-5210
TE Sarah Hegar	Networking Associate	shegar@peia.org	319-217-9444

REPORT OF THE COMMISSION ON MINISTRY

ACTION ITEMS:

None

INFORMATION ITEMS:

The following motions were moved, seconded and approved by the Commission on Ministry in its meeting of November 3, 2015 and are presented here as information:

MOTION: To approve the request of Mt. Vernon, First for Board of Pensions reimbursement in the amount of \$750.00 for 2015 and 2016.

MOTION: To include the letter drafted by Sam Massey (included in the meeting materials for November 3rd COM) regarding the PEIA Associate Pastor Succession policy in the packet for the November 14th Presbytery meeting.

MOTION: To dismiss Teaching Elder Mike Manaugh from the Presbytery of East Iowa to the Presbytery of Indian Nations, effective immediately.

MOTION: To grant Teaching Elder Sarah Hegar, Member at Large, permission to officiate at communion at Mt. Pleasant, First as needed for one year.

The following motions were moved, seconded and approved, unless otherwise noted, by the Commission on Ministry in its meeting of December 3, 2015 and are presented here as information:

MOTION: That, at her request, ERE Jean Bruinsma be placed on the Pulpit Supply List, effective immediately.

MOTION: That, at her request, Teaching Elder Nancy Oehler Love be removed from the Pulpit Supply List, effective immediately.

MOTION: That the membership category of Teaching Elder Emory Gillespie be changed to Member at Large, effective retroactive to 15 November 2015.

MOTION: That the membership of Teaching Elder Kerin Sorensen be transferred to the Presbytery of North Central Iowa, effective immediately.

MOTION: That the membership of Teaching Elder Lori Patton be transferred to the Presbytery of Milwaukee, effective immediately.

MOTION: That TE Lori Wunder be granted permission to labor outside the bounds to officiate at the wedding of Steven Roy and Kacy Armstrong on Saturday February 27th in Bond Chapel on the campus of the University of Chicago.

MOTION: To renew permission for Lay Speaker Kelly Allard to serve communion at Ainsworth/Bethel for one year. Mr. Allard has been trained in the Reformed understanding and practice concerning communion.

MOTION: To approve Ruling Elder Phil Leipold to lead worship and officiate communion at Newcomb Presbyterian on January 3rd, 2016.

MOTION: To approve the contract between Teaching Elder Jim Bonewald and United Presbyterian Church of Lone Tree. Contract terms as follows:

Contract for 66.6% of a full time position.

Contract from 12/15/15 to 12/14/16.

Cash salary - \$30,660.00

Social Security Supplement - \$2,136.00

Vacation – 1 week paid per quarter

Continuing education – 2 weeks paid per 6 months

Maternity/Paternity leave – 6 weeks paid, per occurrence

Ministry expenses – Continuing education - \$750.00

Professions expenses - \$750.00

Additional terms – 2 additional “Family leave” Sunday’s off per year

Reimbursement of Interim training expenses of approximately \$1,200.00.

Full Board of Pension benefits

MOTION: To approve Teaching Elder Randi Henderson to moderate the congregational meeting on December 6, 2015 at Cedar Rapids, Westminster.

MOTION: To approve Ruling Elder Harry Hoyt to moderate the session meeting in regard to an intentional interim. at Cedar Rapids, Westminster on December 6, 2015.

MOTION: To approve the COM meeting schedule for 2016.

The following motions were moved, seconded and approved, unless otherwise noted, by the Commission on Ministry in its meeting of January 5, 2015 and are presented here as information:

MOTION: To elect co-moderators to serve as COM leaders. It was decided to postpone a decision on the form of leadership (moderator or co-moderators) until the February meeting when a vote on the form of leadership and person(s) to fill the moderatorial role(s) will be taken.

MOTION: To approve Ruling Elder Larry Petrick as the acting Moderator, pending the vote on leadership at the February COM meeting.

MOTION: To approve Teaching Elder Wade Kirsteatter as moderator at Coggon through the date of the annual meeting.

MOTION: To recommend to the Presbytery through the Presbytery Coordinating Commission that an Administrative Commission be formed to address operational and relational issues at Cedar Rapids, Olivet.

MOTION: To recommend to the Presbytery through the Presbytery Coordinating Commission that an Administrative Commission be formed to address operational and relational issues at Davenport, Newcomb.

MOTIONS APPROVED BY E-MAIL and PRESENTED HERE AS INFORMATION

The following motion was approved by e-mail dated 11 November 2015:

MOTION: That, on behalf of the Presbytery, COM commission ERE Alice Hawes for one year to serve the Keokuk United Presbyterian Church as needed, beginning November 15, 2015 with the authority to serve communion, administer baptisms, perform weddings and lead worship. The Keokuk Session will compensate her at the rate of \$125 per worship service provided.

The following motion was approved by e-mail dated 17 November 2015:

MOTION: To approve the temporary pastor contract (CRE equivalent) between Princeton Presbyterian Church and Derek Harmon (UMC Licensed Preacher).

MOTION: To appoint Teaching Elder Elizabeth Dickey as moderator of the Mechanicsville session, effective immediately.

The following motion was approved by e-mail dated 10 December 2015:

MOTION: To concur with the request of Teaching Elder Sonda Kirsteatter and the session of Olivet Presbyterian Church to dissolve the pastoral relationship, effective 31 December 2015.

The following motions were approved by e-mail dated 15 December 2015:

MOTION: To approve Ruling Elder Harry Hoyt as moderator for the session of Cedar Rapids, Westminster, retroactive to 17 November 2015 and as needed during this transition period.

The following motions were approved by e-mail dated 18 December 2015:

MOTION: to appoint the Reverend Gary Van Heukolem (a retired RCA pastor) to moderate a congregational meeting at First Presbyterian Church of Williamsburg on December 6. This appointment made in accordance with the Formula of Agreement.

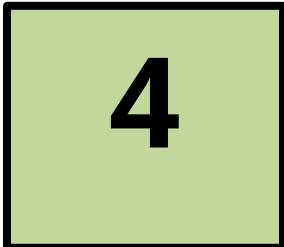
MOTION: To approve the request from Cedar Rapids, Christ Church for reimbursement of the 1.5% additional dues to the Board of Pensions for family coverage in the amount of \$788.85 for 2015 and 2016.

MOTION: That COM approve on behalf of the Presbytery of East Iowa the terms of contract between the session of Springville Presbyterian Church in Springfield, IA and the Reverend William Warhover for a Temporary Pastoral Relationship as follows:

33.3% of full-time position: 1/1/2016 -12/31/2016

Termination by any party with 30 days written and dated notice

Cash Salary	\$ 3,180.00
Income reportable to IRS	\$12,000.00
Deferred Compensation:	\$ 2,990.04



REPORT OF THE COMMITTEE ON PREPARATION FOR MINISTRY

ACTION ITEMS:

MOTION: In accord with the Presbytery of East Iowa CRE Policy, the Committee on Preparation for Ministry recommends that the Presbytery examine CCRE Don Clark in order that he become an Eligible Ruling Elder (ERE), an elder certified as prepared to assume a commission for pastoral service as a CRE (Commissioned Ruling Elder). The CPM has examined Mr. Clark and has determined he is ready to come before the Presbytery for examination.

INFORMATION ITEMS:

Persons Currently Under Care

Inquirers

Amanda Edwards		Iowa City, First
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Candidates

Name	Seminary	Church of Care
Andrew Phillips	Dubuque Seminary	Williamsburg, First
Steven Sankey Certified for call	Columbia Seminary	Westminster, Cedar Rapids
Tamara Schmidt	Graduate Louisville Seminary	Echo Hill, Cedar Rapids

AN IMPORTANT REMINDER TO MODERATORS AND SESSIONS

If a member of your congregation is seeking to enter the ordination process, the very first step is to invite a member of the CPM to conduct a session orientation. This will help ensure that the session asks the right questions before it makes a recommendation to the CPM to enroll the person as an inquirer. It will also help the session understand its responsibilities as one of the very important partners in the ordination process.

REPORT OF THE TRUSTEES

ACTION ITEMS:

The Trustees met on December 17, 2015, and have received the following requests for funding upon which the Trustees now request the approval by the Presbytery:

1. 2016 Youth Triennium: Teaching Elder Sarah Hegar, Network Associate for the Presbytery, requested funding for a portion of the cost of participation by 40 to 50 youth and adults. Registration costs run approximately \$400 to \$500 per person. Teaching Elder Hegar requested that the Presbytery fund transportation to the event, which will be held on the campus of Purdue University in West Lafayette, Indiana. Funding would also be used for a pre-event gathering of participants, t-shirts and pins. The budget for the requested funding is as follows:

Pre-event Gathering	\$ 175.00
Transportation	\$1,000.00 – 2000.00
T-shirts and Pins	\$ 500.00

The Trustees voted to recommend setting aside \$5,000 to fund the Presbytery's 2016 Triennium costs, with the expectation that the Networking Associate will administer funding and present a written report of expenses and funding usage to the Trustees.

MOTION: The Trustees request that the Presbytery approve budgeting \$5000 for the cost of sending participants to the 2016 Youth Triennium with the expectation that the Networking Associate will administer funding and present a written report of expenses and funding usage to the Presbytery Trustees.

2. Presbytery Gathering Task Force: Teaching Elder Pam Saturnia, Moderator of the Presbytery, has appointed a task force to help plan stated meetings during her tenure to make the meetings more inclusive and attractive to participants. The task force wishes to arrange for the attendance of respected scholars and theologians to speak/preach at stated meetings to be held in 2016, and to provide opportunity for meaningful and useful continuing education. It is the intention of the task force to have a guest speaker preach at the stated meeting worship and also spend an hour giving a presentation or lecture.

MOTION: The Trustees request that the Presbytery approve funding of \$10,000 to cover travel costs, housing, meals and speaker fees for the five stated meetings to be held in 2016.

INFORMATION ITEMS:

- The Trustees continue to oversee several vacant church buildings. The last payment under the contract for the sale of the church building in Wyoming was received and all title transfer documents were issued to transfer the record title to the purchasers. The Presbytery therefore has no further interest in the building. The Knox and Middletown buildings are listed for sale.
- The Trustees, by consensus, endorsed Karen Bartel to the Personnel Committee as Financial Manager.
- The new Moderator of the Trustees Commission is Jim Claypool, and his contact information is as follows:

Telephone: Work: (319) 668-1170
Home:(319) 668-2416
Cell: (319) 330-3643
E-mail: jclaypool@iowatelecom.net

Address: 304 Long St.
P.O. Box 8
Williamsburg, Iowa

REPORT OF THE TREASURER

Presbytery of East Iowa BALANCE SHEET As of December 15, 2015

	<u>Dec 31, 15</u>
ASSETS	
Current Assets	
Checking/Savings	
1000 · Petty Cash	200.00
1005 · Checking - U of I Credit Union	75,145.87
1010 · Savings - U of I Credit Union	<u>598,973.06</u>
Total Checking/Savings	<u>674,318.93</u>
Total Current Assets	674,318.93
Fixed Assets	
1505 · Building/Condo	277,326.12
1510 · Office Equipment	51,278.86
1520 · Office Furnishings	25,745.65
1610 · Accumulated Depreciation	<u>-265,794.00</u>
Total Fixed Assets	88,556.63
Other Assets	
1800 · Long Term Investments	
1801 · Grubbs Endowment	1,217.88
1802 · Mt Zion Endowment	6,869.46
1803 · Schermerhorn Bequest	<u>15,143.93</u>
Total 1800 · Long Term Investments	<u>23,231.27</u>
Total Other Assets	<u>23,231.27</u>
TOTAL ASSETS	<u>786,106.83</u>
LIABILITIES & EQUITY	
Equity	
32000 · Unrestricted Net Assets	847,448.71
3201 · Investments	8,087.34
Net Income	<u>-69,429.22</u>
Total Equity	<u>786,106.83</u>
TOTAL LIABILITIES & EQUITY	<u>786,106.83</u>

**Presbytery of East Iowa
INCOME STATEMENT
As of December 15, 2015**

	Jan - Dec 2015
Income	
4000 · Mission Receipts	
4005 · East Iowa	108,570.32
4025 · Previous Year	11,071.57
Total 4000 · Mission Receipts	119,641.89
4015 · Synod Allocation - BoP Dues	5,877.81
4030 · Previous Year Per Capita PEIA	13,973.14
4035 · Synod/CPS	24,791.66
4040 · Per Capita/Presbytery	210,061.11
4050 · Interest Earned	
4065 · Savings Interest	2,487.97
Total 4050 · Interest Earned	2,487.97
4100 · Investment income	
4115 · Appreciation/Depreciation	22,967.24
Total 4100 · Investment income	22,967.24
4500 · Grants and Scholarships	3,000.00
4640 · Miscellaneous Income	179.00
4700 · PEIA Missions Receipts	
4960 · Planning Calendars	1,049.19
4965 · Mission Yearbooks	483.00
4970 · Books of Order	208.00
Total 4700 · PEIA Missions Receipts	1,740.19
4800 · Restricted Funds	
4010 · Sinclair Endowment	1,823.19
4805 · Dissolved Churches Income	
2025 · Mt. Moriah/Interest	6,934.00
2026 · Lucas/Interest	212.97
5020 · Mt. Moriah/Principal	3,576.52
5035 · Lucas/Principal	9,988.38
Total 4805 · Dissolved Churches Income	20,711.87
4815 · McCann Scholarship	767.46
4820 · PEIA Disaster Fund	
4835 · Direct Income	0.00
4820 · PEIA Disaster Fund - Other	4,170.00
Total 4820 · PEIA Disaster Fund	4,170.00
4855 · Presbytery Offering	1,201.00
4950 · Contingency Funds	253.74
4955 · Peacemaking	1,170.92

4980 - Grubbs Investment Fund	48.90
4985 - Mt. Zion Scholarship	275.98
5005 - Laurence Nelson Scholarship Fun	843.58
5055 - Dorothy Bishop Gift	6,200.00
4800 - Restricted Funds - Other	14,569.80
Total 4800 - Restricted Funds	<u>52,036.44</u>
Total Income	456,756.45
Expense	
6000 - CommissionCommitteeExp	
6005 - Presbytery Coordinating Comm	
6010 - Presbytery Coordinating Comm	22.00
6011 - PEIA Initiative Consulting Exp	801.76
6150 - Commissions	0.00
Total 6005 - Presbytery Coordinating Comm	<u>823.76</u>
6040 - Personnel	75.99
6055 - Commission on Ministry	
6060 - COM/Admin. Costs	217.71
6061 - COM Meals	537.39
6065 - COM Training	730.00
6075 - COM Pastor Retreats	138.24
6140 - COM Protect My Ministry	31.50
Total 6055 - Commission on Ministry	<u>1,654.84</u>
6090 - Committee-Preparation-Ministry	2,110.00
6165 - Trustees	22.20
6170 - Mileage Comm/Comissn/TaskFrc	4,252.44
6500 - Leadership & Networking Exp	
6570 - Networking Events	6,587.93
6580 - Leadership Events	544.88
Total 6500 - Leadership & Networking Exp	<u>7,132.81</u>
Total 6000 - CommissionCommitteeExp	<u>16,072.04</u>
6100 - CLP Expenses	
6105 - Salary	328.18
Total 6100 - CLP Expenses	<u>328.18</u>
6200 - Missions	
6205 - Camp Wyoming Mission Support	40,000.00
6220 - Coe College	5,000.00
6225 - Olivet Neighborhood Mission	500.00
6230 - Grants/Churches Mission Outreac	5,500.00
Total 6200 - Missions	<u>51,000.00</u>
6408 - Commissions	
6410 - Administrative Commisssions	354.12
Total 6408 - Commissions	<u>354.12</u>
7000 - Administrative Expenses	

7010 - Compensations	
7025 - Stated Clerk	
7026 - Stated Clerk Salary	60,942.60
7080 - Benefits-Stated Clerk	18,375.00
7081 - FICA - Stated Clerk	6,067.81
7220 - Travel-Stated Clerk	2,574.57
7260 - Stated Clerk Prof Expense	1,932.29
7025 - Stated Clerk - Other	0.00
Total 7025 - Stated Clerk	<u>89,892.27</u>
7035 - COM Associate	
7036 - COM Associate Salary	59,697.06
7085 - Benefits-COM Associate	18,375.00
7086 - FICA - COM Associate	5,972.53
7195 - Travel-COM Associate	5,793.24
7196 - COM Assoc Communications Exp	3,802.82
7035 - COM Associate - Other	0.00
Total 7035 - COM Associate	<u>93,640.65</u>
7040 - Pastor to Pastor Associate	
7041 - Pastor to Pastor - Salary	5,833.38
7043 - Pastor to Pastor Assoc - Travel	2,555.08
Total 7040 - Pastor to Pastor Associate	<u>8,388.46</u>
7050 - Networking Associate	
7051 - Networking Associate - Salary	32,721.90
7100 - Benefits-Networking Associate	3,565.09
7101 - FICA - Networking Associate	2,490.66
7200 - Travel - Networking Associate	840.32
7050 - Networking Associate - Other	0.00
Total 7050 - Networking Associate	<u>39,617.97</u>
7055 - Editor/Newsletter/WebMaster	8,958.98
7060 - Admin. Assist.	
7061 - Admin Asst Wages	7,236.00
7062 - FICA - Admin Asst	553.55
Total 7060 - Admin. Assist.	<u>7,789.55</u>
7065 - Finance/Data Mgmt.	
7066 - Finance/Data Mngmnt - Salary	20,000.00
7090 - Benefits-Finance/Data Mgmt.	6,973.71
7091 - FICA - Finance/Data Mngmnt	1,495.46
7065 - Finance/Data Mgmt. - Other	0.00
Total 7065 - Finance/Data Mgmt.	<u>28,469.17</u>
7095 - Payroll taxes	0.00
Total 7010 - Compensations	<u>276,757.05</u>
7175 - Travel Other	

7190 · Travel-Treasurer	5,907.70
7215 · Travel - Moderator & Vice Mod	66.13
Total 7175 · Travel Other	5,973.83
7250 · Office of the Stated Clerk	0.00
7330 · Staff Training/Meetings	500.00
Total 7000 · Administrative Expenses	283,230.88
7104 · Office Operating Expenses	
7110 · Telephone	2,057.82
7111 · Internet Access Expense	1,884.15
7115 · Utilities	2,331.82
7120 · Association Dues	13,627.80
7125 · Insurance	4,307.50
7130 · Postage	1,189.98
7131 · Bank Fees& Charges	75.00
7140 · IT Service Contracts	8,421.78
7141 · Custodial Contract	3,426.27
7145 · Office Maintenance & Supplies	161.47
7150 · Publications	250.33
7155 · Office Supplies	2,452.93
7160 · Copier/Printer Contract	4,866.52
7170 · Legal and Professional	102.60
7171 · Auditing & Reviews	4,000.00
7275 · Kitchen/Hospitality	389.25
Total 7104 · Office Operating Expenses	49,545.22
7180 · Gifts/Recognitions/Remembrance	862.39
7183 · Presbytery Meeting Expenses	849.10
8000 · Restricted Expenses	
8105 · Davenport/St. Andrew Closing	5,172.22
8200 · PEIA Disaster Fund	
8235 · Muscatine Flood Damage/2007	5,000.00
Total 8200 · PEIA Disaster Fund	5,000.00
8400 · Brazil Campaign	54,606.00
8425 · Monticello/First Fire	9,350.00
8450 · Contingency Funds	14,552.21
8470 · Planning Calendars	767.25
8490 · Grubbs Investment Fund	1,241.64
8510 · Middletown Church Closing	18,533.01
8515 · CR Knox Church Closing	14,465.54
8520 · Church Closing Expenses	26.95
Total 8000 · Restricted Expenses	123,714.82
Total Expense	525,956.75
Net Income	-69,200.30

**Presbytery of East Iowa
Actual Vs. Budget by Account**

	Jan - Dec 15	Budget	% of Budget
Income			
4000 - Mission Receipts			
4005 - East Iowa	108,570.32	200,000.00	54.29%
4025 - Previous Year	11,071.57		
Total 4000 - Mission Receipts	<u>119,641.89</u>	200,000.00	59.82%
4015 - Synod Allocation - BoP Dues	5,877.81	0.00	100.0%
4030 - Previous Year Per Capita PEIA	13,973.14		
4035 - Synod/CPS	24,791.66	22,500.00	110.19%
4040 - Per Capita/Presbytery	210,061.11	236,900.00	88.67%
4050 - Interest Earned			
4065 - Savings Interest	2,259.05		
4050 - Interest Earned - Other	0.00	1,300.00	0.0%
Total 4050 - Interest Earned	<u>2,259.05</u>	1,300.00	173.77%
4100 - Investment income			
4115 - Appreciation/Depreciation	<u>22,967.24</u>		
Total 4100 - Investment income	22,967.24		
4500 - Grants and Scholarships	3,000.00		
4640 - Miscellaneous Income	179.00		
4700 - PEIA Missions Receipts			
4960 - Planning Calendars	1,049.19		
4965 - Mission Yearbooks	483.00		
4970 - Books of Order	<u>208.00</u>		
Total 4700 - PEIA Missions Receipts	1,740.19		
4800 - Restricted Funds			
4010 - Sinclair Endowment	1,823.19	2,700.00	67.53%
4805 - Dissolved Churches Income			
2025 - Mt. Moriah/Interest	6,934.00		
2026 - Lucas/Interest	212.97		
5020 - Mt. Moriah/Principal	3,576.52		
5035 - Lucas/Principal	<u>9,988.38</u>		
Total 4805 - Dissolved Churches Income	20,711.87		
4815 - McCann Scholarship	767.46		
4820 - PEIA Disaster Fund	4,170.00		
4855 - Presbytery Offering	1,201.00		
4950 - Contingency Funds	253.74		
4955 - Peacemaking	1,170.92		
4980 - Grubbs Investment Fund	48.90		
4985 - Mt. Zion Scholarship	275.98		
5005 - Laurence Nelson Scholarship Fund	843.58		
5055 - Dorothy Bishop Gift	6,200.00		
4800 - Restricted Funds - Other	<u>14,569.80</u>		
Total 4800 - Restricted Funds	<u>52,036.44</u>	2,700.00	1,927.28%

Total Income	456,527.53	463,400.00	98.52%
Expense			
6000 - CommissionCommitteeExp			
6005 - Presbytery Coordinating Comm			
6010 - Presbytery Coordinating Comm	22.00	2,500.00	0.88%
6011 - PEIA Initiative Consulting Exp	801.76		
Total 6005 - Presbytery Coordinating Comm	823.76	2,500.00	32.95%
6040 - Personnel	75.99	400.00	19.0%
6055 - Commission on Ministry			
6060 - COM/Admin. Costs	217.71	3,000.00	7.26%
6061 - COM Meals	537.39	400.00	134.35%
6065 - COM Training	730.00		
6075 - COM Pastor Retreats	138.24		
6085 - COM New Pastor Development	0.00	1,000.00	0.0%
6086 - Pastor Assessment/Consultation	0.00	4,000.00	0.0%
6140 - COM Protect My Ministry	31.50	200.00	15.75%
Total 6055 - Commission on Ministry	1,654.84	8,600.00	19.24%
6090 - Committee-Preparation-Ministry			
6076 - CRE Rtreats, Curriculum & Misc	0.00	4,000.00	0.0%
6090 - Comm-Preparation-Ministry - Other	2,110.00	2,000.00	105.5%
Total 6090 - Committee-Preparation-Ministry	2,110.00	6,000.00	35.17%
6125 - Nominating Committee	0.00	150.00	0.0%
6130 - Committee on Representation	0.00	100.00	0.0%
6165 - Trustees	22.20	1,000.00	2.22%
6170 - Mileage Comm/Comissn/TaskFrc	4,252.44		
6500 - Leadership & Networking Exp			
6570 - Networking Events	6,587.93		
6580 - Leadership Events	544.88		
6590 - Networking Leadersip Events	0.00	9,000.00	0.0%
6500 - Leadership & Networking Exp - Other	0.00	5,000.00	0.0%
Total 6500 - Leadership & Networking Exp	7,132.81	14,000.00	50.95%
Total 6000 - CommissionCommitteeExp	16,072.04	32,750.00	49.08%
6100 - CLP Expenses			
6105 - Salary	328.18		
Total 6100 - CLP Expenses	328.18	0.00	100.0%
6200 - Missions			
6025 - Visioning Task Force	0.00	300.00	0.0%
6205 - Camp Wyoming Mission Support	40,000.00	40,000.00	100.0%
6220 - Coe College	5,000.00	5,000.00	100.0%
6225 - Olivet Neighborhood Mission	500.00		
6230 - Grants/Churches Mission Outreach	5,500.00	20,000.00	27.5%
6402 - Presbytery Meeting Task Force	0.00	100.00	0.0%
Total 6200 - Missions	51,000.00	65,400.00	77.98%
6408 - Commissions			
6160 - Presbytery Coordinating Commiss	0.00	250.00	0.0%
6410 - Administrative Commissions	354.12		
6414 - Permanent Judicial Commission	0.00	1,000.00	0.0%

Total 6408 - Commissions	354.12	1,250.00	28.33%
7000 - Administrative Expenses			
7010 - Compensations			
7025 - Stated Clerk			
7026 - Stated Clerk Salary	60,942.60	51,000.00	119.5%
7080 - Benefits-Stated Clerk	18,375.00	17,850.00	102.94%
7081 - FICA - Stated Clerk	6,067.81	3,902.00	155.51%
7220 - Travel-Stated Clerk	2,574.57	3,000.00	85.82%
7260 - Stated Clerk Prof Expense	1,932.29		
Total 7025 - Stated Clerk	89,892.27	75,752.00	118.67%
7035 - COM Associate			
7036 - COM Associate Salary	59,697.06	51,000.00	117.05%
7085 - Benefits-COM Associate	18,375.00	17,850.00	102.94%
7086 - FICA - COM Associate	5,972.53	3,902.00	153.06%
7195 - Travel-COM Associate	5,793.24	3,000.00	193.11%
7196 - COM Assoc Communications Exp	3,802.82		
Total 7035 - COM Associate	93,640.65	75,752.00	123.62%
7040 - Pastor to Pastor Associate			
7041 - Pastor to Pastor - Salary	5,833.38	10,000.00	58.33%
7042 - FICA - Pastor to Pastor Assoc	0.00	765.00	0.0%
7043 - Pastor to Pastor Assoc - Travel	2,555.08	2,500.00	102.2%
Total 7040 - Pastor to Pastor Associate	8,388.46	13,265.00	63.24%
7050 - Networking Associate			
7051 - Networking Associate - Salary	32,721.90	43,000.00	76.1%
7100 - Benefits-Networking Associate	3,565.09	15,050.00	23.69%
7101 - FICA - Networking Associate	2,490.66	3,289.50	75.72%
7200 - Travel - Networking Associate	840.32	2,000.00	42.02%
Total 7050 - Networking Associate	39,617.97	63,339.50	62.55%
7055 - Editor/Newsletter/WebMaster	8,958.98		
7060 - Admin. Assist.			
7061 - Admin Asst Wages	7,236.00		
7062 - FICA - Admin Asst	553.55		
Total 7060 - Admin. Assist.	7,789.55		
7065 - Finance/Data Mgmt.			
7066 - Finance/Data Mngmnt - Salary	20,000.00	48,000.00	41.67%
7090 - Benefits-Finance/Data Mgmt.	6,973.71	16,800.00	41.51%
7091 - FICA - Finance/Data Mngmnt	1,495.46	3,672.00	40.73%
Total 7065 - Finance/Data Mgmt.	28,469.17	68,472.00	41.58%
Total 7010 - Compensations	276,757.05	296,580.50	93.32%
7175 - Travel Other			
7190 - Travel-Treasurer	5,907.70	1,500.00	393.85%
7215 - Travel - Moderator & Vice Mod	66.13	1,000.00	6.61%
Total 7175 - Travel Other	5,973.83	2,500.00	238.95%
7330 - Staff Training/Meetings	500.00		
Total 7000 - Administrative Expenses	283,230.88	299,080.50	94.7%
7104 - Office Operating Expenses			
7105 - New Equipment	0.00	1,500.00	0.0%

7110 · Telephone	2,057.82	5,000.00	41.16%
7111 · Internet Access Expense	1,884.15		
7115 · Utilities	2,331.82	3,500.00	66.62%
7120 · Association Dues	13,627.80	13,200.00	103.24%
7125 · Insurance	4,307.50	5,000.00	86.15%
7130 · Postage	1,189.98	1,400.00	85.0%
7131 · Bank Fees & Charges	75.00		
7140 · IT Service Contracts	8,421.78	8,400.00	100.26%
7141 · Custodial Contract	3,426.27	3,200.00	107.07%
7145 · Office Maintenance & Supplies	161.47	650.00	24.84%
7150 · Publications	250.33	350.00	71.52%
7155 · Office Supplies	2,452.93	1,500.00	163.53%
7160 · Copier/Printer Contract	4,866.52	7,200.00	67.59%
7170 · Legal and Professional	102.60	3,400.00	3.02%
7171 · Auditing & Reviews	4,000.00	2,500.00	160.0%
7275 · Kitchen/Hospitality	389.25	503.00	77.39%
Total 7104 · Office Operating Expenses	49,545.22	57,303.00	86.46%
7180 · Gifts/Recognitions/Remembrance	862.39	550.00	156.8%
7183 · Presbytery Meeting Expenses	849.10	2,500.00	33.96%
8000 · Restricted Expenses			
7181 · GA Expense	0.00	2,500.00	0.0%
7182 · GA Overture Advocate Expense	0.00	2,500.00	0.0%
8105 · Davenport/St. Andrew Closing	5,172.22		
8200 · PEIA Disaster Fund			
8235 · Muscatine Flood Damage/2007	5,000.00		
Total 8200 · PEIA Disaster Fund	5,000.00		
8400 · Brazil Campaign	54,606.00		
8425 · Monticello/First Fire	9,350.00		
8450 · Contingency Funds	14,552.21		
8470 · Planning Calendars	767.25		
8490 · Grubbs Investment Fund	1,241.64		
8510 · Middletown Church Closing	18,533.01		
8515 · CR Knox Church Closing	14,465.54		
8520 · Church Closing Expenses	26.95		
Total 8000 · Restricted Expenses	123,714.82	5,000.00	2,474.3%
Total Expense	525,956.75	463,833.50	113.39%
Net Income	-69,429.22	-433.50	16,015.97%

Disbursements from Prior Year
Budget 83,508.21

**Presbytery of East Iowa
2015 PER CAPITA AND UNIFIED MISSION
BY CHURCH**

Ch Name	City	PIN	2015 Per Capita	Paid	Due	Mission Pledge	Paid
Bethel Presbyterian Ch	Ainsworth	2587	342.70	342.70	0.00		72.00
Ainsworth Community Ch	Ainsworth	10415	3,118.57	3,118.57	0.00	550.00	550.00
Argyle Presbyterian Ch	Argyle	2549	2,638.79	2,638.79	0.00	1,000.00	1,000.00
Pleasant Hill Presbyterian Ch	Atkins	2345	2,535.98	0.00	2,535.98		
Bettendorf Presbyterian Ch	Bettendorf	2589	11,309.10	11,309.10	0.00	5,500.00	6,630.00
First Presbyterian Ch	Birmingham	2550	274.16	274.16	0.00	250.00	250.00
First Presbyterian Ch	Blairstown	2346	1,713.50	1,610.69	102.81		
Blue Grass Presbyterian Ch	Blue Grass	10388	5,140.50		5,140.50		
Bonaparte United Ch	Bonaparte	2551	891.02		891.02		891.02
Brighton United Ch	Brighton	2591	2,090.47	250.00	1,840.47		
First Presbyterian Ch	Burlington	11889	6,991.08	2,500.00	4,491.08		
Community Presbyterian Ch	Cascade	2479	925.29	925.29	0.00	600.00	680.00
Calvin Sinclair Presbyterian Ch	Cedar Rapids	9582	1,370.80	623.00	747.80		
Christ Ch Presbyterian	Cedar Rapids	2375	4,283.75		4,283.75	600.00	
First Presbyterian Ch	Cedar Rapids	2347	17,546.24	17,546.24	0.00		
Hus Memorial Presbyterian Ch	Cedar Rapids	2350	3,324.19	3,324.19	0.00	450.00	450.00
Olivet Presbyterian Ch	Cedar Rapids	2352	2,193.28	2,193.28	0.00		1,000.00
Westminster Presbyterian Ch	Cedar Rapids	2354	16,449.60	16,450.08	-0.48	5,270.00	5,270.00
First Presbyterian Ch	Center Junction	2355	753.94	753.94	0.00		100.00
First United Presbyterian Ch	Clinton	12129	5,106.23	2,404.56	2,701.67		
Zion Presbyterian Ch	Coggon	2358	2,535.98	2,535.98	0.00	1,000.00	1,000.00
Cotter Presbyterian Ch	Columbus						
United Presbyterian Ch	Junctn Columbus	2596	891.02		891.02		
United Presbyterian Ch	Junctn Columbus	2593	4,489.37	4,489.37	0.00	3,500.00	3,500.00
Salem Welsh Presbyterian Ch	Conesville	2594	1,336.53	1,336.53	0.00		100.00
United Ch of Crawfordsville	Crawfordsville	10414	2,535.98		2,535.98		3,433.00

Ch_Name	City	PIN	2015 Per Capita	Paid	Due	Mission Pledge	Paid
First Presbyterian Ch New Hope	Davenport	2598	32,350.88	16,264.00	16,086.88	6,000.00	6,000.00
First Presbyterian Ch Newcomb	Davenport	12240	3,358.46	3,358.46	0.00	600.00	600.00
First Presbyterian Ch First	Davenport	2600	7,093.89	7,093.92	-0.03		
First Presbyterian Ch First	Ely	2357	7,539.40	7,539.40	0.00	1,000.00	1,000.00
Sharon Presbyterian Ch Sharon	Fairfield	2554	5,928.71	3,701.16	2,227.55	3,000.00	3,000.00
Union Presbyterian Ch Union	Farmington	2557	4,694.99	4,694.99	0.00		
First Presbyterian Ch First	Ft. Madison	2558	3,324.19	933.21	2,390.98		
First Presbyterian Ch First	Hazleton	2482	925.29	585.49	339.80	250.00	250.00
First Presbyterian Ch First	Independence	2484	8,259.07	8,259.07	0.00		
St. Andrew Presbyterian Ch St. Andrew	Iowa City	2605	22,446.95	22,446.85	0.10	7,000.00	7,000.00
United Presbyterian Ch United	Iowa City	2626	28,855.34	28,645.02	210.32		62,791.78
United Ch of Faith First	Keokuk	10668	3,015.76	2,000.00	1,015.76		
Our Savior Presbyterian Ch Our Savior	Keota	2607	3,289.92	2,500.00	789.92		
United Presbyterian Ch United	LeClaire	2609	3,050.03	2,550.03	500.00	100.00	350.00
United Presbyterian Ch United	LeClaire	10135	4,215.21	4,215.21	0.00		
Union Presbyterian Ch Union	Lone Tree	10026	7,882.10	2,033.04	5,849.06	6,600.00	5,632.66
First Presbyterian Ch First	Lost Nation	2360	4,078.13	4,078.13	0.00		
First Presbyterian Ch First	Manchester	2489	4,009.59	3,986.19	23.40		
First Presbyterian Ch First	Marengo	2611	4,489.37	4,489.37	0.00		
First Presbyterian Ch First	Marion	12233	12,748.44	11,686.07	1,062.37	8,000.00	7,333.39
First Presbyterian Ch First	Marion	2361	15,250.15	15,302.55	-52.40	6,000.00	5,500.00
First United Presbyterian Ch First United	Mechanicsville	2362	3,461.27	3,461.27	0.00	1,000.00	1,000.00
First Presbyterian Ch First	Mediapolis	2562	2,673.06	2,673.06	0.00		
First Presbyterian Ch First	Miles	2363	3,358.46	3,289.92	68.54	1,500.00	1,500.00
Montrose Presbyterian Ch Montrose	Monticello	9641	6,888.27	6,854.00	34.27	4,000.00	4,000.00
First United Presbyterian Ch First United	Montrose	2565	1,302.26	1,302.26	0.00		
First Presbyterian Ch First	Morning Sun	2566	4,318.02		4,318.02		
Presbyterian Ch Mt. Pleasant	Mt. Pleasant	2569	12,405.74	5,625.00	6,780.74	8,900.00	6,675.00

Ch_Name	City	PIN	2015 Per Capita	Paid	Due	Mission Pledge	Paid
First							
Presbyterian Ch Linn Grove	Mt. Vernon	2366	5,071.96	5,071.96	0.00		3,000.00
Presbyterian Ch First	Mt. Vernon	2367	1,267.99	1,267.99	0.00	1,500.00	1,500.00
Presbyterian Ch New London	Muscatine	2613	7,642.21	7,642.21	0.00	3,300.00	3,300.00
Presbyterian Ch Central	New London	2571	3,803.97	3,804.00	-0.03	2,700.00	2,700.00
Presbyterian Ch First	Newhall	2368	1,439.34		1,439.34		
Presbyterian Ch Princeton	Onslow	2369	1,473.61	1,473.61	0.00		
Presbyterian Ch First	Princeton	2616	2,330.36	2,330.36	0.00		
Presbyterian Ch Scotch Grove	Rowley	2495	1,267.99	1,267.99	0.00		800.00
Presbyterian Ch First	Scotch Grove	2371	1,165.18	1,080.87	84.31		
Presbyterian Ch Springville	Shellsburg	2372	2,947.22	2,947.22	0.00		
Presbyterian Ch Stanwood Union Ch	Springville	2373	3,838.24	1,172.48	2,665.76		
Vinton	Stanwood	10413	2,261.82	2,261.82	0.00	500.00	1,400.00
Presbyterian Ch First	Vinton	10227	9,184.36	9,184.36	0.00		
Presbyterian Ch United	Wapello	2579	4,626.45	4,626.45	0.00	2,000.00	2,050.00
Presbyterian Ch First Ch United	Washington	9756	14,084.97	14,709.94	-624.97		6,875.00
West Point	West Liberty	2622	2,638.79	2,638.79	0.00	1,461.21	1,461.21
Presbyterian Ch First	Denmark	2580	959.56	959.56	0.00		500.00
Presbyterian Ch First	Williamsburg	2623	9,081.55	9,028.55	53.00		3,750.00
Presbyterian Ch Sugar Creek	Wilton	2624	6,031.52	1,754.23	4,277.29	2,000.00	
Presbyterian Ch First	Wilton	2625	1,062.37	651.13	411.24		
Presbyterian Ch	Winfield	2581	4,866.34	788.30	4,078.04		
			409,046.82	328,855.96	80,190.86	86,131.21	164,895.06

Presbytery of East Iowa
General Missions and Per
Capita
2015

As of 12/28/15

Per Capita	2015%	Billed	Collected	Due
GA	0.206	85,200.57	67,744.33	17,456.24
Synod	0.152	62,175.12	49,986.11	12,189.01
PEIA	0.642	262,608.06	211,125.53	51,482.53
		409,983.75	328,855.96	81,127.79

General Mission	2015%	Pledged	Collected	Over Pledge
GA	0.66	56,846.60	108,830.74	
Synod	0.07	6,029.18	11,542.65	
PEIA	0.27	23,255.43	44,521.67	
		86,131.21	164,895.06	78,763.85

Some Sessions distribute at a different ratio, but their totals are included.

REPORT OF THE PEACEMAKING TASK FORCE

INFORMATION ITEMS:

The Task Force met Nov. 18, 2015, at St. Andrew Presbyterian Church in Iowa City, and will meet Jan. 28, 2016. We warmly welcome anyone interested in joining us in seeking peace, justice, and love. Contact Lisa at lrossthedens@gmail.com for our next meeting date.

Ecumenical Advocacy Days for Global Peace with Justice will be April 15-18, 2016, in Washington, D.C. with the theme "Lift Every Voice! Racism, Class, and Power." PCUSA holds an additional training event the day preceding. Let us know if we can help you attend. Early bird registration ends Feb. 1st.

At our Nov. meeting, we gave thanks for the work of Jason Chen in leading the Men's Interfaith Dialogue in Iowa City for many years. He is taking a much needed break. The women's interfaith dialogue, known as Faith Friends, continues. The men's group is taking a recess until a new leader can be found. The group was founded many years ago by fellow-presbyter UI Campus Minister Darrell Yeany and led ably by Dr. Jim Clifton, ruling elder, First Presbyterian in Iowa City, before Jason's tenure. Members of the women's group are available to speak to congregations or groups interested in interfaith harmony or learning more about Islam.

The Peacemaking Banner is at St. Andrew (Iowa City) and will soon travel to Olivet (Cedar Rapids) and Zion (Coggon). Let me know when you would like it to visit your church. It travels complete with its own attached sermon.

Also at the Nov. meeting Lisa reported on **the annual conference of the PCUSA Israel Palestine Mission Network**. Highlights were Q & A with Omar Barghouti, of Palestine's BDS National Committee, and an address by Hunter Farrell, Director of World Mission. Barghouti talked about boycott of and divestment from G4S, a security company with a record of participation in many human rights abuses worldwide. A workshop was given on the #NoWayToTreatAChild campaign to end Israeli nighttime arrests and imprisonment of Palestinian children. "Administrative detention," an arrest often without a public criminal charge, is used to routinely imprison Palestinian adults and children at will. They are frequently denied access to lawyer, family, the evidence used against them, and imprisoned indefinitely without trial.

Hunter Farrell urged the network to listen to the needs of our mission partners in Palestine, to educate youth in the work of peacemaking and justice, and to support our

mission co-worker Kate Taber as much as possible. [Many of our mission workers will be cut if we do not support them.]

Finally, several U.N. treaties deserve our prayerful study as steps toward peace. If you are reading this report before Feb. 1st, please consider taking one or both these resolutions to your caucus

RESOLUTION: We support Senate ratification & full U.S. participation in the following treaties and conventions:

The Rome Statute creating the International Criminal Court

The UN Convention on the Elimination of All Forms of Discrimination Against Women

The UN Convention on the Rights of the Child

The Comprehensive Test Ban Treaty

The Ottawa Convention to ban landmines

The UN Convention on the Law of the Sea

The Convention on the Rights of Persons with Disabilities

The Convention on Cluster Munitions

The Optional Protocol to the Convention on Torture

The International Convention for the Protection of All Persons from Enforced Disappearance

The Arms Trade Treaty

Background: The US Constitution requires the consent of the Senate before we are party to international treaties. Though we've helped negotiate these treaties, the Senate has never ratified them. These treaties advance human rights, arms reduction, and rule of law. Our failure to ratify harms vulnerable populations, deprives the U.S. of voice in their implementation, undercuts our leadership on these key issues, and impedes the rule of law in international affairs.

RESOLUTION: We support continuing U.S. leadership in international efforts to combat climate change and implementation of the Paris Climate Agreement.

Background: Reduction in our emission of greenhouse gases and use of renewable energy will reduce the damaging consequences of climate change encourage other nations to do the same.

If you are reading this after Feb.1st, consider advocating with our legislators for these important steps toward shalom, or leading congregational study on the treaties.

Remember also Berthe Nzeba's request that we monitor our multinational companies' practices in the Democratic Republic of the Congo. The Transparency Initiative has amassed evidence of dishonest underreporting of mineral extraction. (Lisa has the full published report exposing it.) They also hire the militias that engage in ethnic cleansing by raping Congolese women in the mineral-rich northeast.

Respectfully Submitted by Lisa Ross Thedens, Peacemaking Task Force, co-moderator

CAMP WYOMING REPORT

1. Below please find our Balance Sheet as of December 31, 2015.
2. On January 19, 2016, we received a \$35,000 check from the Presbytery which fulfills the financial commitment to the camp for the year. We are grateful to the Board of Trustees and the Presbytery for this support. In the past, we would receive this support throughout the year. This advancement provides the camp with cash during the low income months of January, February, and March when the camp would historically use its line of credit.
3. The Camp Wyoming Board decided to direct \$178,000 of unrestricted funds towards the following items:
 - 3 New(er) Vehicles
 - Updates to cabins and lodges
 - Purchase of new tables and chairs throughout camp
 - Final updates to Deer Center (Dining Hall)
 - Purchase of new program equipment and supplies
 - Cash Reserves (\$45,000)
4. We have sent our 2016 Summer Camp brochures to the churches of the Presbytery. Please encourage the children and youth of your church and community to register for a summer camp experience this year. They can register online through our website (www.campwyoming.net) or by completing the back page on the brochure.
5. We are seeking counselors for our summer camp season. Please encourage any college-aged young people to apply for our 10 week program. The counselors are the lifeblood of our organization so it is vital to have positive and responsible individuals serve on our staff. We would appreciate your help. Interested prospects can contact the office to receive an application or they can apply on our website at www.campwyoming.net.
6. We are also seeking nurses to serve for one of our 8 weeks this summer camp season. Please encourage licensed nurses to apply. The camp provides room, board, and a \$250 stipend for the week. Interested applicants can contact the Director, Kevin Cullum, at kevin@campwyoming.net.

7. We are looking forward to hosting the Presbytery at its April 9th meeting this year.

Camp Wyoming Balance Sheet

Dec 31, 2015

ASSETS

Current Assets Checking/Savings

1120 · Checking Regular	0.56
1130 · Savings Deer	8,372.99
1135 · Savings Regular	114,087.40
1136 · Savings - Summer Sale	100.18

Total Checking/Savings 122,561.13

Accounts Receivable

1150 · Accounts Receivable	3,690.00
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Total Accounts Receivable 3,690.00

Other Current Assets

1110 · Petty Cash	500.00
1144 · Estate Gift	57,972.32
1146 · Endowment Fund - Johnston	53,372.87

Total Other Current Assets 111,845.19

Total Current Assets 238,096.32

Fixed Assets

1210 · Vehicles Fixed Asset	22,000.00
1220 · Furnishings Fixed Asset	3,165.00
1230 · Office Equipment Fixed Asset	5,000.00
1240 · Machinery Fixed Asset	66,075.00
1250 · Buildings & Equip Fixed Asset	621,932.73
1260 · Swimming Pool Fixed Asset	38,365.00
1270 · Land Value Fixed Asset	22,600.00

Total Fixed Assets 779,137.73

TOTAL ASSETS **1017234.05**

LIABILITIES & EQUITY

Liabilities

Current Liabilities

2100 · Payroll Liabilities	6,415.84
2102 · Line of Credit	11,246.42
2310 · Camper Deposit	18,320.00
2315 · Camper Deposits - Summer ...	4,356.00
2320 · Rental Deposit	8,800.00

Total Other Current Liabilities 49,138.26

Total Current Liabilities 49,138.26

Total Liabilities 49,138.26

Equity

3110 · Opening Bal Equity	828,575.84
3510 · Retained Earnings	117,730.52
Net Income	21,789.43

Total Equity 968,095.79

TOTAL LIABILITIES & EQUITY **1017234.05**

Other Current Liabilities

Accrual Basis

As of December 31, 2015

SEEKING TO BE FAITHFUL TOGETHER
GUIDELINES FOR PRESBYTERIANS DURING TIMES OF DISAGREEMENT
In a spirit of trust and love, we promise we will . . .

Give them a hearing . .
. listen before we answer

John 7:51 and Proverbs 18:13

1 Treat each other respectfully so as to build trust, believing that we all desire to be faithful to Jesus the Christ;

- we will keep our conversations and communications open for candid and forthright exchange,
- we will not ask questions or make statements in a way which will intimidate or judge others.

2 Learn about various positions on the topic of disagreement.

3 State what we think we heard and ask for clarification before responding, in an effort to be sure we understand each other.

Speak the truth in love

Ephesians 4:15

4 Share our concerns directly with individuals or groups with whom we have disagreements in a spirit of love and respect in keeping with Jesus' teachings.

5 Focus on ideas and suggestions instead of questioning people's motives, intelligence or integrity;

- we will not engage in name-calling or labeling of others prior to, during, or following the discussion.

6 Share our personal experiences about the subject of disagreement so that others may more fully understand our concerns.

Maintain the unity of the spirit in the bond of peace

Ephesians 4:3

7 Indicate where we agree with those of other viewpoints as well as where we disagree.

8 Seek to stay in community with each other though the discussion may be vigorous and full of tension;

- we will be ready to forgive and be forgiven.

9 Follow these additional guidelines when we meet in decision-making bodies:

- urge persons of various points of view to speak and

promise to listen to these positions seriously;

- seek conclusions informed by our points of agreement;
- be sensitive to the feelings and concerns of those who do not agree with the majority and respect their rights of conscience;
- abide by the decision of the majority, and if we disagree with it and wish to change it, work for that change in ways which are consistent with these Guidelines.

10 Include our disagreement in our prayers, not praying for the triumph of our viewpoints, but seeking God's grace to listen attentively, to speak clearly, and to remain open to the vision God holds for us all.

Adopted by the 204th General Assembly (1992) of the Presbyterian Church (U.S.A.) for use by sessions and congregations

MEETINGS OF THE PRESBYTERY OF EAST IOWA

1. Any main motion introduced on the floor should be legibly written and submitted to the Stated Clerk.
2. Microphones are placed on the floor for the use of the commissioners. Whenever you wish to address the Presbytery **promptly** proceed to the nearest microphone.
3. The proper procedure for gaining recognition is to say, “Mr. Moderator,” or “Madame Moderator,” and **wait** for the Moderator to recognize you before speaking.
4. The person making the motion is entitled to speak first in debate. However, the maker of the motion must be silent until the motion is seconded and has been stated by the Moderator, providing the motion is debatable.
5. The newest edition of *Roberts Rules of Order* is the parliamentary authority.
6. At times the Moderator may rule on a matter without taking a vote. If there is no objection, it will be considered unanimous (or general) consent. If there is an objection, it should be made known immediately. If even one commissioner objects, a vote must be taken.
7. If you want to make or change a motion or policy and do not know the correct procedure:
 - a) be recognized by the Moderator
 - b) say what you want to do
 - c) ask the moderator how to do it

PARLIAMENTARY PROCEDURE

TO DO THIS	SAY THIS . . .	VOTE REQUIRED TO PASS
Make a main motion	“I move that ...” or “I move to...”	Majority
Modify or change a motion	“I move to amend by...”	Majority
Postpone consideration to another time	“I move to postpone until...”	Majority or 2/3 if a special order
End debate and bring to a vote	“I move the previous question” or “I move the previous question on all pending questions.”	Two-thirds
Refer to a committee	“I move that this matter be referred to ...”	Majority
Object to procedures	“Point of order.”	Usually the Moderator decides
Challenge ruling of the moderator	“I appeal the Moderator’s decision.”	Majority or tie vote sustains the Moderator
Retake the vote by rising	“I call for a division” or simply “Division”.	The demand requires a rising vote

The Moderator exists to help Presbytery accomplish what it wishes to accomplish. The Moderator does not have to have the vote counted. If the vote is not counted and you desire that it be counted, you may move the incidental motion: “I move that the vote be counted.” The Moderator may call for objections on a motion and seeing/hearing none may declare that the motion passes.

MOTIONS

When presenting motions to the Presbytery, Please write your motion on this form. If you are not sure of the wording of your motion, state whatever it is that you wish to accomplish so that the Moderator or Stated Clerk can assist you.

YOUR MOTION

OR WHAT YOU WISH TO ACCOMPLISH

Your Name: _____

Check one:

- Minister Member (Teaching Elder)
- Elected Commissioner or Temporary Member (Ruling Elder)